

3 Year Pupil Premium Strategy Plan 2020-2023

St. George's CVA, Derby

SUMMARY INFORMATION								
PUPIL PREMIUM LEADERSHI	PUPIL PREMIUM LEADERSHIP INFORMATION 2022							
Pupil Premium Lead	d Jennifer Governor Lead David Booth Trust Lead Lewis				Kate Mai August '2	nn (until 31 st 23)		
CURRENT PUPIL INFORMATION 2022								
Total number of pupils (as at 16/1/23):	327	Total pupil premium budget (£1385 per pupil):		£106,644 (this figure is ba on last year's census)	ased	Date of most recent Review	PP	March 2017
Number of pupils eligible for pupil premium:	84	Recovery Premium Grant		£11,165		Publish date		December 2022
		School contribution to NTP (School Led Tutoring) – 40% of cost		£7668		Statement Authorise	ed by:	RSP
Proportion of disadvantaged pupils:	26%	Amount of pupil premi per child:	um received	£1385		Total funding		£117,809 - £7668= £110,141

PUPIL PREMIUM COHORT INFORMATION					
CHARACTERISTIC*	NUMBER IN GROUP	PERCENTAGE OF GROUP			
Boys	43	51%			
Girls	41	49%			
SEN support	17	20%			
EHC plan	4	5%			
EAL	19	23%			

BARRI	ERS TO FURTHER ATTAINMENT
In-Sch	ool Barriers (such as poor literacy skills)
Α	Poor Communication and Language skills on entry into Foundation Stage
	Reception baseline assessments highlight that a large number of our new starters into FS lack the ability to use verbally constructed simple sentences across a range of contexts. This is rooted in poor educational experiences for parents/carers and their lack of understanding of the importance of basic skills and also an increasing number of children with EAL. This limits communication with other children and adults, which is vital for language and cognitive development and relationship building. This can also lead to self-esteem and friendship issues including preventing their chances of excelling in other subjects.
В	Low exposure to 'rich and ambitious' vocabulary
	It is widely acknowledged the impact that poor communication and language skills have on attainment and this can impinge academic performance throughout a child's education. There is currently a word gap between disadvantaged children and their peers when they start school. Some of our Disadvantaged children (throughout the school), in comparison to peers, do not receive regular exposure to ambitious vocabulary, both in their everyday interactions within families and their community or through their choice of reading.
Externa	Barriers (such as poor attendance)
С	EAL – We have a large percentage of children who speak little or no English at home, many of whom are pupil premium eligible. This has an impact on most subjects, but especially, English writing (including vocabulary) and reading comprehension.
D	Emotional/Mental Health Challenges
	We have a large number of children who suffer with anxiety. Many of these children (although not all) are our pupil premium children. Anxieties for these children are caused by a range of factors including issues at home. We recognise that the pandemic has resulted in a rise in cases of poor mental health and emotional wellbeing among our children. Some loss of learning in the previous two academic years is likely to have an impact on families and the pupils' wellbeing. Identifying these emerging needs and responding to them appropriately has been paramount in preventing them from becoming barriers to learning, and this will continue to be so.

Desired	Outcomes	
	Outcome	Success Criteria
A	For children to be articulate in their communication skills in order for them to communicate their emotional needs; pursue and maintain healthy relationships and achieve their academic potential.	For progression in Communication and Language skills to be accelerated in reception and KS1 and that high standard maintained in KS2. 90% of disadvantaged pupils to meet the expected standard at EYFS, KS1 and KS2 assessment points core subjects as a result of improved communication and resulting cognitive function. Positive progress scores in core subjects for 90% of disadvantaged children.
В	For children to have experience, understanding and acquisition of a broad and ambitious vocabulary in order to communicate orally and in writing, across a range of social contexts and academic subjects at a sophisticated and nuanced level.	20% of Disadvantaged pupils to attain the Higher Standard in writing at KS1 and KS2 assessment points.
С	For all EAL students (including those entitled to PP) to gain in academic confidence in reading and writing in order to equal the attainment and progress of non-EAL students.	At least 85% of EAL children leave KS2 at ARE and 15% at GD.
D	For existing emotional health concerns to be identified at the earliest opportunity and strategies put in place to support recovery. For prevention strategies to be embedded in school practice. And for relationships between home and school to be mutually supportive.	For children with identified existing emotional health concerns to show progress in intervention and nurture groups, measureable through pupil questionnaires (including PASS tests) and in group assessments. For all staff, parents and children to have an awareness of strategies to enhance positive well-being and prevent decline in emotional health. For all parents to feel part of our school community with a real involvement in their child's education. Personal Development to be made explicit within lessons and on MTPs so that we ensure a full coverage of the areas of personal development that we have identified as being critical to ensure excellent outcomes for pupils

3 YEAR PUPIL PREMIUM STRATEGY

Priority	Activity (CPD, Recruitment, intervention, resourcing)	By when	Costings (per annum)	Success measure
A. For children to be articulate in their communication skills in order for them to communicate their emotional needs; pursue and maintain healthy relationships and achieve their academic potential.	Change of Curriculum to allow for more PHSE activities about emotional needs and healthy relationships. One Decision to be purchased to allow for high quality PHSE related conversations to incorporate all children. Vocabulary is at the centre of all lessons throughout school, especially in reading and writing. Children have the opportunities for paired talk in all lessons to build confidence through shared conversation. New vocab is revisited throughout the year across the curriculum All children read with an adult in school 1:1 at least once per week. In EYFS this is daily. Each phase lead has mapped out a rigorous intervention timetable, to make use of the additional fund provided for Covid Catch-Up. Priorities are phase specific but reading and oracy have been identified as a priority across school, especially in Y1	Curriculum change for more PHSE immediate New scheme for PHSE purchased in Advent 2 2020. To be introduced before Lent 1 2021 and embedded by Pentecost 2021 Throughout planning and evident in lesson obs/learning walks/displays September 2020 onwards Planned Advent 2 and rolled out with immediate effect. Reviewed termly in PPMs	£990 PSHE resources (CC). AB/BH/JY/RSP Leadership time £300 (initially) Observed through monitoring (see monitoring timetable) Covid Catchup funding	For progression in Communication and Language skills to be accelerated in reception and KS1 and that high standard maintained in KS2. 90% of disadvantaged pupils to meet the expected standard at EYFS, KS1 and KS2 assessment points core subjects as a result of improved communication and resulting cognitive function. Positive progress scores in core subjects for 90% of disadvantaged children. Progress data for PP pupils has been stronger than progress for non-PP pupils in KS2 for the past 3 years and is stronger this year than in previous years.

B. For children to have experience, understanding and acquisition of a broad and ambitious vocabulary in order to communicate orally and in writing, across a range of social	Children develop a real passion for reading and all learners have access to excellent quality texts. They can talk about the works of famous novellists.	Where necessary, PP children will be given a suite of high quality texts, suitable for their ability to both read at home and keep – From PP funding.	JL – Lent term (£500)	20% of Disadvantaged pupils to attain the Higher Standard in writing at KS1 and KS2 assessment points.
contexts and academic subjects at a sophisticated level. They enjoy a passion for reading and enjoy sharing that passion with their peers.	Additional Library resources children's newspapers, journals, specifically selected fiction and nonfiction resources to ensure tailored reading choices.		KC – leadership time and £500	
	Staff understand how to draw out ambitious vocabulary from children. Talk for Writing CPD cont'd In addition, T4W begins in early	Throughout Advent Term	Non contact time for all staff (rota basis) £1000. Covered in the main by TA support. Dean Thompson's time has already been budgeted for.	
	years (beginning with story telling and oracy only) and our teaching teams ensure that the story texts	Continues in Lent term		
	chosen are vocabulary rich and repetitive so that children quickly adopt these words for use in their own speech.	Throughout the year		

C. For all EAL students (including	Reading 1:1 on a 3x weekly basis	TTs for reading devised and rolled		At least 85% of EAL children leave KS2 at ARE
those entitled to PP) to gain in academic confidence in reading and writing in order to equal the	either in class or in intervention groups	out in Advent 1		and 15% at GD.
attainment and progress of non-EAL students.	Paired talk is used in all lessons across the curriculum and strategies are devised within classrooms to enable all pupils to 'have a voice' e.g. Lollysticks, random selection tools AND talkless teaching strategies are employed in classrooms to allow less confident children to engage in group work (LESS SO DURING COVID)	Planned for throughout the year		
	Exposure to high quality vocabulary in all lessons (QFT)			
	Y5 and 6 reading team (when covid rules allow) will become buddy readers for other children in school having been trained in how to read 1:1 by our school's reading lead	To start in Advent 2 (UKS2 only) and rolled out to other year groups post-covid	Within reading lead's non-contact time (Total £200)	
	Reading fluency assessments to be carries out across KS2 in order to identify PAN for groups of children in order to create targeted interventions specifically for fluency and basic reading skills.	Fluency assessments carried out in Advent 2 – Targetted interventions to begin prior to Christmas.	TA time 15mins x 200 sessions (50 hours) Circa £500 plus the cost of the fluency test £150	
	T4W continues to be the vehicle to drive writing improvement in school (includes repetition of and discussion around the text which allows ALL learners to become more confident in both reading and writing). Continued support from T4W consultant in school (when Covid permits) Our planning modelled has been adjusted to suit our learners and will be consolidated this year.	Ongoing. Planning and delivery reviewed on a half termly basis through Learning walks, book scrutiny and pupil voice interviews.	Writing lead – supply cover (poss. TA) £300	

TARGETED ACADEMIC SUPPORT (interventions)

Member of staff responsible:

Priority	Activity (CPD, Recruitment, intervention, resourcing)	By when	Costings	Success measure
B. For children to have experience, understanding and acquisition of a broad and ambitious vocabulary in order to communicate orally and in writing, across a range of social contexts and academic subjects at a sophisticated and nuanced level.	CPD for teachers to understand how to implement strategies for encouraging use of new vocabulary in all lessons through Masterclasses and the use of Chris Quigley materials	Subject leads (especially reading lead) to run masterclasses based around use of vocabulary in lessons. Half termly.	Subject Lead management time	20% of Disadvantaged pupils to attain the Higher Standard in writing at KS1 and KS2 assessment points.

C. For all EAL students (including those entitled to PP) to gain in academic confidence in reading and writing in order to equal the attainment and progress of non-EAL students.	Writing intervention specifically geared towards use of tenses and subject verb agreement to be implemented (also as part of Covid catch-Up) To follow reading interventions, given that reading skills aide writing outcomes.	TAs across school (especially in UKS2 to transition from Reading intervention into writing for certain learners (EAL and PP) in order to ensure that optimum progress is made.	Covid Catchup funding	At least 85% of EAL children leave KS2 at ARE and 15% at GD.
	Maths interventions (small groups with targeted plans for each group) planned for all Year 6 children in the Advent and Lent terms with priority given to PP and EAL learners, not least to increase confidence in terms of understanding mathematical vocabulary. Y5 in the Pentecost Term in order to promote the very best outcomes for all learners.	PS to use QLA information provided by class teachers and more close analysis for each test cycle to prioritise objectives for weekly intervention for individual groups	UPS3 x 12 hours per week £12k	
	Revision books and guides purchased and given to PP children to ensure that they have high quality resources at home to use. CGP test materials purchased for Y2 and Y6 learners	Lent 1 –Assessment lead Advent 1 – Assessment lead & HH	£100 £1000	

WIDER STRATEGIES (Wider curricular, Cultural capital, PSHE, Mental Health, extra-curricular)

Member of staff responsible:

Priority	Activity (CPD, Recruitment, intervention, resourcing)	By when	Costings	Success measure
A. For children to be articulate in their communication skills in order for them to communicate their emotional needs; pursue and maintain healthy relationships and achieve their academic potential.	Continued employment of Child protection, safeguarding and Inclusion Manager and Vulnerable Children's team staff Nurture Groups are timetabled for all (especially PP eligible) children identified by class teachers and health care professionals as being vulnerable	JY to monitor attendance daily and ensure all PP children attend school at least 96% of the time. Clear and robust follow up strategies are in place. JY & VCT – Groups are assessed and changed half termly	£45K (includes salary for JY, payment for dedicated hours of VCT and combined management team for those listed below)	For progression in Communication and Language skills to be accelerated in reception and KS1 and that high standard maintained in KS2. 90% of disadvantaged pupils to meet the expected standard at EYFS, KS1 and KS2 assessment points core subjects as a result of improved communication and resulting cognitive function. Positive progress scores in core subjects for 90% of disadvantaged children.

D. For existing emotional health concerns to be identified at the earliest opportunity and strategies put in place to support recovery. For prevention strategies to be embedded in school practice. And for	Children from disadvantaged back grounds have similar social experiences to those who are not disadvantaged - Pupils have an opportunity to develop SMSC skills at after and before school clubs and on residential visits.	PP children are identified (JL/LDM) and parents notified that they are entitled to Breakfast and After School clubs should they choose to make use of it. PPG children attend after and before school clubs and experience residential visits and other school trips.	JL Mgt time	For children with identified existing emotional health concerns to show progress in intervention and nurture groups, measureable through pupil questionnaires and in group assessments.
relationships between home and school to be mutually supportive	Enhancement of cultural capital across the school through redesigning and widening the curriculum offer in order to deepen learning.	Planning and delivery scrutinised through annual deep dives of foundation subjects.	SLT Mgt time	For all staff, parents and children to have an awareness of strategies to enhance positive well-being and prevent decline in emotional health.
	We have seen huge benefits in children learning a musical instrument and are expanding that to percussion type instruments including music created on electronic devices .This allows children from all backgrounds to enjoy playing music.	Music assessments through pupil voice to be carried out in Advent 2	HH Non-contact time	For all parents to feel part of our school community with a real involvement in their child's education.
	We have also change the way we teach foundation subjects, focussing initially on basic facts, figures, historical characters, locations etc. This is in a bid to ensure that no child misses the basic building blocks of history, geography and science that all children should know.	POP Tasks created across all foundation subjects to assess learning. To be carried out as per our assessment timetable.	Assessment lead/ subject leads - Termly	
	To continue to ensure that the progress that our PP children make over the course of their Primary schooling continues in to Secondary school, initially with our MAT secondary schools and rolling out to others over the next few academic years.	During transition, PP children are highlighted and current provision shared with secondary staff. On-line meetings in Pentecost term set up SPECIFICALLY for transition of PP children. Online meetings set up with secondary schools during Advent Term/Lent Term to catch up with Y7 children to gauge their feelings about transition from primary to secondary school and assess whether there is anything more that can be done to aide this.	PP Lead mgt time	
	To give disadvantaged children the opportunity to experience wider provision in order to build confidence and develop interests in areas that they may not have the opportunity to experience otherwise	A full suite of extra-curricular activities (e.g. ecoclub; archaeology club; arts and crafts club, Book and a Biscuit club; cooking club, plus a range of sports clubs etc.) timetabled after/before school. Places for PP children given priority (early booking available to these families)	Staff earn a day off in lieu of running half a term of clubs – cover JL/RSP.	

PUPIL PREMIUM ACTION PLAN: 2022/23

Priority No. from 3 Year	Desired Outcome	Chosen Approach/Action	What is the evidence/rationale for this approach?	How will you ensure it is implemented well?	Staff lead	Review Date
plan A	For children to be articulate in their communication skills in order for them to communicate their emotional needs; pursue and maintain healthy relationships and achieve their academic potential.	One Decision, Life to the Full and Caritas established and refined in line with identified areas of need (e.g. bringing sexual harassment units forward in line with KCSIE) Vocabulary is at the centre of all lessons throughout school. Children have the opportunities for paired talk in all lessons to build confidence through shared conversation. New vocab is revisited throughout the year across the curriculum. Vocabulary games have been shared with staff through our reading lead, which can then be used across other subjects	We recognise that the impact on children's learning caused by the events of last two academic years may be substantial. In order to prevent worries and anxieties becoming a barrier, we have dedicated enhanced time and resources to PSHE DfE research: 'Developing Character Skills in Schools' 2017 NCB Research and Policy Team Research and CPD has emphasised the importance of the vocabulary gap between disadvantaged children and non-disadvantaged children (Alex Quigley). We continue to build on the foundations that we have laid in the last two years Closing the Vocabulary Gap – Quigley, A: 2018	PHSE to be monitored through Pupil Voice and PASS test analysis PASS TEST data shows that children are happy in school and they view themselves more positively as learners. Monitoring: planning scrutinies; learning walks; lesson obs; book looks; pupil voice All monitoring has continued to show the strength of the teaching of vocabulary across the school.	RSP/NJ/JY Subject leads	Termly
		All children read with an adult in school 1:1 at least once per week. In EYFS this is daily. For PP and Low PAG children, we are committed to stretch this to 3 x weekly where possible. In KS2, we continue to complete Fluency assessments, which measure fluency, accuracy and understanding when reading which allows us to accurately pinpoint where most support is needed for individual pupils.	Reading is the core skill that all children need to learn. Widening vocabulary and understanding syntax, all comes from reading. We recognise that some children don't have that opportunity at home. EEF suggest that 1:1 tuition can provide +5 months	TAs hours increased in FS2, Y4 and Y6. (through covid catchup funding) School led tutoring will continue in the 22/23 academic year (see separate plan) Increased hours and extra opportunities for tutoring had a real impact this year in terms of pupils' confidence. There was a clear improvement in data	SLT data reviews to measure impact	Half termly

Each phase lead has, again, mapped out a rigorous intervention timetable, to make use of the additional fund provided for Covid Catch-Up. Priorities are phase specific but reading and oracy have been identified as a priority across school, especially in Y1. In Upper KS2, maths and reading are areas which are receiving most time, in recognition of the lost learning through lockdowns. School-led tutoring will also be used to improve oracy and early reading.	We recognise the fact that COVID has also affected the academic achievement of many children (though not all). We have identified learning gaps through baselining and, using CC funding and school-led tutoring. We continue to targeting specific (mostly PP) children to bridge those gaps EEF research suggests that small group tuition can provide +4 months These sessions were successfully planned and delivered with very positive effects.	outcomes for these children too.			
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В	For children to have experience, understanding and acquisition of a broad and ambitious vocabulary in order to communicate orally and in writing, across a range of social contexts and academic subjects at a sophisticated and level.	In order to expand yet further our children's love of learning, we have directed a sum of money towards our library area in order to expand the range and quality of the books that are available for the children to enjoy. To be rolled out across Advent term	High quality texts (both fiction and non-fiction), welcoming reading areas and the positive promotion of reading in school can significantly impact children's reading habits and attitudes towards reading. As a school, our reading results have continued to improve year on year and remain above national, despite covid – our approach to reading works for the children in our school.	Regular updating of class and school libraries and Book Blog books.	JL &KC (reading lead) RA – Learning Environment Lead	Termly
		Staff understand how to draw out ambitious vocabulary from children. In addition, T4W begins in early years (beginning with story telling and oracy only) and our teaching teams ensure that the story texts chosen are vocabulary rich, high quality and	Retrieval of information is central to our curriculum and having sight of new vocabulary is an important part of that. Closing the Vocabulary Gap —	Monitoring across all subjects includes the requirement to assess quality of teaching of vocabulary		

		repetitive so that children quickly adopt these words for use in their own speech. CDP for all staff to enhance and recap their understanding of the importance of teaching vocabulary explicitly. Class room displays list vocabulary and definitions. Vocabulary is woven into each lesson, often used as a recap from previous learning or even diagonally, from another subject.	Quigley, A: 2018 Monitoring shows that our curriculum is built around introducing our children to new and interesting vocabulary. Not only do they learn new words, but they recap them regularly (e.g in reading sessions, they are recapped daily)	Termly monitoring of learning environment includes assessment of quality of vocabulary.		
C	For all EAL students (including those entitled to PP) to gain in academic confidence in reading and writing in order to equal the attainment and progress of non-EAL students.	Reading 1:1 on a 3x weekly basis either in class or in intervention groups Paired talk is used in all lessons across the curriculum and strategies are devised within classrooms to enable all pupils to 'have a voice' e.g. Lollysticks, random selection tools AND talkless teaching strategies are employed in classrooms to allow less confident children to engage in group work Feedback is immediate (and through discussion during periods of learning) in many cases and lessons begin with whole class feedback	Promotes positivity around reading EEF suggest that 1:1 tuition can provide +5 months This is something that has supported the development of all learners in our school previously, both academically and in terms of development of confidence. Given the hiatus in our schooling in previous years, it is necessary to ensure a return to this style of teaching and learning to maximise individuals' engagement. EEF Guidance'Teacher Feedback to Improve Pupil Learning' Collin & Quigley, A Monitoring shows that feedback is given in a timely fashion, both as whole class fb (at the beginning of each lesson) and one to one fb (orally)	Pupil voice interviews Monitoring of all subjects	JL English lead Subject leads and SLT Subject leads	Termly At least termly and half termly for core subjects Termly
L		lessons (QFT)		Monitoring: planning scrutinies; learning walks;	Reading lead	

			lesson obs; book looks; pupil	and SLT	
			voice		
	Y5 and 6 reading team will become buddy readers for other children in school having been trained in how to read 1:1 by our school's reading lead	Research and CPD has emphasised the importance of the vocabulary gap between disadvantaged children and non-disadvantaged children. We took the opportunity to make it a central part of our replanned curriculum and continue to build on this	Review of reading results and pupil voice interviews around enjoyment of reading	Reading lead	September 2022
	Reading fluency assessments to be carried out across KS2 by teachers in order to identify PAN for groups of children in order to create targeted interventions specifically for fluency and basic reading skills.	Children sharing reading is mutually beneficial and can be empowering. Children who apply to be buddies will go through an application and training process in order to ensure a high quality of shared reading experience This has proved to be a highly effective strategy, developing the confidence of both buddies Necessary in order to pinpoint the issues within reading fluency that may be holding readers back.	CPD (Masterclass) by reading lead to train teachers and TAs Roll out of assessment in Advent 2 to be followed immediately by interventions timetabled with Covid Catch-Up funding/School led tutoring budget	Phase leads	Termly data analysis
		This has been a critical tool for teachers to understand the absolute areas of reading fluency that demand most attention	Lessons obs, book scrutinies, planning scrutinies all planned in on Monitoring cycle	Writing Lead (JL)	Half termly
	T4W used to improve writing confidence and writing outcomes in school	T4W continues to be the vehicle to drive writing improvement in school (includes scaffolding and repetition of and discussion around the text which allows ALL learners to become more confident in both reading and writing).	Formative assessments throughout the year — measured first in Lent 1 Pupil Voice conversations to glean children's confidence in maths and English Pass tests at year end.		

	 'Supporting pupils with worked examples' – Pritchard, B – blog – June 2022		
		TOTAL estimated budgeted cost?	£5000

TARGE	TED ACADEMIC SUPPORT					
Priority No. from 3 Year plan	Desired Outcome	Chosen Approach/Action	What is the evidence/rationale for this approach?	How will you ensure it is implemented well?	Staff lead	Review Date
В	For children to have experience, understanding and acquisition of a broad and ambitious vocabulary in order to communicate orally and in writing, across a range of social contexts and academic subjects at a sophisticated and nuanced level.	CPD for teachers to understand how to implement strategies for encouraging use of new vocabulary in all lessons through Masterclasses and the use of Chris Quigley materials	Research and CPD has emphasised the importance of the vocabulary gap between disadvantaged children and non-disadvantaged children. We took the opportunity to make it a central part of our replanned curriculum and continue to build on this	Monitoring: planning scrutinies; learning walks; lesson obs; book looks; pupil voice	Subject leads	Termly
С	For all EAL students (including those entitled to PP) to gain in academic confidence in reading, writing and maths in order to equal the attainment and progress of non-EAL students.	Reading and then Writing intervention specifically geared towards use of tenses and subject verb agreement to be implemented (also as part of Covid catch-Up) To follow reading interventions, given that reading skills aide writing outcomes.	Identifying barriers to learning and in this case, writing, will allow for very specific small step targets to be set for EAL and PP children. We know that in homes where Standard English is not well modelled, that a child's ability to choose the correct tense and subject verb agreement is hindered.	Phase leads to set up in Lent 1 or 2 (dep on phase) to follow reading interventions (CC)	Writing lead	Monitor from Lent 1
		In addition – carry on with rollout of child conferencing to set mutually agreed writing targets.	(1:1 live feedback being most effective)	Monitoring by writing lead	As above	Monitor from Advent 2

	UKS2 Maths interventions (small groups with targeted plans for each group) planned for all Year 6 children in the Advent and Lent terms with priority given to PP and EAL learners, not least to increase confidence in terms of understanding mathematical vocabulary. Y5 in the Pentecost Term in order to promote the very best outcomes for all learners. Revision books and guides purchased and given to PP children to ensure that they have high quality resources at home to use.	Targeted intervention in small groups increases mathematical confidence and has been successful in school for the last 3 years.	PS to use QLA information provided by class teachers and more close analysis for each test cycle to prioritise objectives for weekly intervention for individual groups	Phase lead – data analysis Phase lead Maths lead	
	Covid catch-up funding to cover LKS2 Maths intervention, targeted at speed of recall of times-table facts (Y4)	Small group intervention delivered weekly	Maths lead to identifiy children who will receive this with an emphasis on PP. CA to deliver		Half termly Lent 1
	NTP (School led tutoring) to be rolled out for PP students (for the mostpart) in Advent 2/Lent 1 and then again in Lent 2/Pentecost 1	1-3 children in each group (see separate plan for NTP. EEF suggest that 1:1 or small grp tuition can provide +5 and +4 months (respectively)			Advent 1
		ТО	TAL estimated bud	dgeted cost?	£20k (+£7668 - school's contribution to NTP) = £27668

Priority No. from 3 Year plan	Desired Outcome	Chosen Approach/Action	What is the evidence/rationale for this approach?	How will you ensure it is implemented well?	Staff lead	Review Date
A	For children to be articulate in their communication skills in order for them to communicate their emotional needs; pursue and maintain healthy relationships and achieve their academic potential.	Continued employment of Child protection, safeguarding and Inclusion Manager and Vulnerable Children's team staff	These roles has improved attendance year on year since the team was established. In addition, the relationships that have been built between school with parents of disadvantaged children is exceptional. This year, especially, these roles and responsibilities are crucial in keeping our children emotionally supported. Our PASS test results for the last two years have shown that our children are happy in school	Results: data analysis Attendance data Pupil questionnaire Positive Parental Engagement — Questionnaire	SLT VCT SLT/VCT SLT	Half-termly Half-termly report Twice Annually Annual
		Nurture Groups are timetabled for all (especially PP eligible) children identified by VCT, DSL, class teachers and health care professionals as being vulnerable (and this has been increased using covid catchup funding)	Nurture, emotional support, behaviour and grief groups are set up in school to support our most vulnerable children. This allows children to have conversations in open forum about how they feel and it allows for their academic learning to thrive. When children are happy and feel listened to and supported, their outcomes are much more positive.			

			Our PASS test results for the last two years have shown that our children are happy in school			
D	For existing emotional health concerns to be identified at the earliest opportunity and strategies put in place to support recovery. For prevention strategies to be embedded in school practice. And for relationships between home and school to be mutually supportive	Children from disadvantaged back grounds have similar social experiences to those who are not disadvantaged - Pupils have an opportunity to develop SMSC skills at after and before school clubs and on residential visits. In addition, a wide range of extracurricular clubs are to be offered this year for the wider school community. PP children will be invited to attend these clubs free of charge. They will also be approached prior to non-PP children.	Equality of opportunity AND helps to maintain an excellent attendance percentage.	Robust processes are in place for when a child joins the school to check PP eligibility. Regular communications with parents ensure an understanding of where the benefits are for their child.	WE	Throughout the year
		Enhancement of cultural capital across the school through redesigning and widening the curriculum offer in order to deepen learning. We have changed the way we teach foundation subjects, focussing initially on basic facts, figures, historical characters, locations etc. This is in a bid to ensure that no child misses the basic building blocks of all subjects that all children should know.	Curriculum redesign has led to a broader knowledge base for the children. The curriculum relies on strong foundations and then regularly revisiting the learning in keeping with our development and understanding of the cognitive load theory.	Monitored through annual deep dives to check on progression of skills throughout school.	SLT	Monitored termly
		We have seen huge benefits in children learning a musical instrument and have replanned that to include ukulele (a more simple instrument to play). This allows children from all backgrounds to enjoy playing music.	Consolidating work started last academic year	Regular assessment of children's skills and knowledge and enjoyment monitored through PV (PP specifically)	JA – Music lead	Termly Ongoing
		To continue to ensure that the progress that our PP children make over the course of their Primary schooling continues in to Secondary school, initially with our MAT secondary schools and rolling out to others	Work on this pre-covid and there were definite benefits to working with	JL to timetable meetings with PP leads in other secondary schools in the Lent Term and to	JL	

over the next few academic years.	secondary colleagues to ascertain what good PP practice looks like from KS3 onwards and to build relationships to aide transition	organise online meetings with ex- pupils (Pupil Premium-Y7 and poss Y8)	
Nurture groups interventions measureable through pupil questionnaires (including PASS tests) and in group assessments. For all staff, parents and children to have an awareness of strategies to enhance positive well-being and prevent decline in emotional health.	Our own experience in the last 6 years of having a well planned intervention programme for emotional wellbeing has taught us that this makes a significant difference to many of our children. Issues around children's mental health have become increasingly obvious and the work that our VCT team does is becoming more and more important.	PASS tests annually and half termly in school questionnaires	Half termly
For all parents to feel part of our school community with a real involvement in their child's education through 'School Cloud' and 'Edukey' both of which aim to be useable from home which can be less threatening for some parents. MH coffee mornings hosted weekly prior to class assemblies for all parents to attend. During these we talk about the importance of mental health in children and in adults and we promote conversations between parents and staff (SD – our MH lead and JY our family support/attendance officer) Attendance and family support officer (and VCT lead) to continue in that role.	Investing in School cloud and Edukey subscriptions enable staff to communicate more regularly with parents. EEF Sept 2019 'How can schools support parents engagement' Universities of Plymouth and Exeter Our family support officer has an excellent relationship with our families and it is through her that our attendance	Parent questionnaires/ feedback to measure impact	As and when we have a parental event

Personal Development to be made explicit within lessons and on MTPs so that we ensure a full coverage of the areas of personal development that we have identified as being critical to ensure excellent outcomes for pupils. To give disadvantaged children the opportunity to experience wider provision in order to build confidence and develop interests in areas that they may not have the opportunity to experience otherwise	increased over the last 6 years and continue to remain high and at least in line with national Personal development is a large part of our current SDP and our curriculum maps and we have a number of CPD opportunities for staff to develop an understanding of PD and how we are delivering this through our curriculum. DfE research: 'Developing Character Skills in Schools' 2017 NCB Research and Policy Team A full suite of extra- curricular activities (e.g. eco-club; archaeology club; arts and crafts club, Book and a Biscuit club; cooking club, plus a range of sports clubs etc.) timetabled after/before school. Places for PP children given priority (early booking available to	subject monitoring of MTPS taff earn a day off in lieu of running half a term of clubs – cover (this also helps with staff's mental health) JL/RSP.	Subject leads RSP/JL	
	children given priority (early booking available to these families)	d budgeted cost?	£85,141 (inc.	salaried hrs of
	TOTAL estimated	u buagetea cost?	VCT, teacher h redesign, mgt t monitoring, on WOPPS (music	rs for curriculum time for

any school trips for PP children.

REVIEW OF 3 YEAR STRATEGY (Review of 22-23)

*At least annually

TEACH	ING PRIORITIES		
Priority	Chosen Action	Impact? (High, Mid, Low) How do you know?	Lessons learnt and
Area			continue with provision?
A	One Decision, Life to the Full and Caritas established and refined in line with identified areas of need (e.g. bringing sexual harassment units forward in line with KCSIE)	HIGH - the culture around safeguarding in school is positive. Pupils feel safe in school and understand the difference between right and wrong including both their actions and what is done to them. PASS results and pupil voice questionnaires show this.	High profile RSE/PSHE will continue
	Vocabulary is at the centre of all lessons throughout school. Children have the opportunities for paired talk in all lessons to build confidence through shared conversation. New vocab is revisited throughout the year across the curriculum. Vocabulary games have been shared with staff through our reading lead, which can then be used across other subjects	HIGH – The use of vocabulary by even the youngest children in our school is impressive. This is transferred into both their writing and their conversation. Monitoring activities have shown this to be a strength.	Focus on vocabulary to continue
	All children read with an adult in school 1:1 at least once per week. In EYFS this is daily. For PP and Low PAG children, we are committed to stretch this to 3 x weekly where possible. In KS2, we continue to complete Fluency assessments, which measure fluency, accuracy and understanding when reading which allows us to accurately pinpoint where most support is needed for individual pupils.	HIGH – There is a real passion for reading in all of our classrooms and the benefits that children gain from 1:1 reading and immediate feedback means that reading is a real strength of our school. External data from the past 5 years supports this.	Continue with much more intervention in the Early years and Y1.
	Each phase lead has, again, mapped out a rigorous intervention timetable, to make use of the additional fund provided for Covid Catch-Up. Priorities are phase specific but reading and oracy have been identified as a priority across school, especially in Y1. In Upper KS2, maths and reading are areas which are receiving most time, in recognition of the lost learning through lockdowns.	HIGH - Interventions have proved to be effective in terms of filling gaps from missed learning and this has certainly had an impact.	Where possible and if budgets allow, we will continue to offer the same level of intervention.
	School-led tutoring will also be used to improve oracy and early reading.	MEDIUM Children's confidence in reading and oracy improved with the pre-teaching that NTP funding allowed.	Not continue - As a Trust, we need to reduce our spending, so we have opted not to use NTP funds
В	In order to expand yet further our children's love of learning, we have directed a sum of money towards our library area in order to expand the range and quality of the books that are available for the	HIGH The library is well used by our KS2 children and has encouraged them to read from a wider range of authors.	Continue to increase the quality and diversity of texts in

	children to enjoy. To be rolled out across Advent term	Our reading team has worked hard	our school library
	Staff understand how to draw out ambitious vocabulary from children. In addition, T4W begins in early years (beginning with story telling and oracy only) and our teaching teams ensure that the story texts chosen are vocabulary rich, high quality and repetitive so that children quickly adopt these words for use in their own speech. CDP for all staff to enhance and recap their understanding of the importance of teaching vocabulary explicitly.	MEDIUM/HIGH – Well mapped out and well considered texts are used in T4W, containing excellent vocabulary which the children learn and unpick and then use in their own work. T4W is a highly effective tool for connected reading and writing and is therefore invaluable for all learners.	Continue – T4W has improved writing in school, though there is still work to do.
	Class room displays list vocabulary and definitions. Vocabulary is woven into each lesson, often used as a recap from	MEDIUM – Outcomes for pupils were not really affected by this initiative, but adult's confidence certainly improved	Continue – roll out to teaching assistants.
	previous learning or even diagonally, from another subject.	MEDIUM/HIGH – Being surrounded by rich vocabulary has certainly helped our pupils to have the confidence to use new and interesting language within their own work.	Continue - It would be good to see children being more confident to use such vocabulary when speaking – SPEAK OUT Oracy Project.
С	Reading 1:1 on a 3x weekly basis either in class or in intervention groups	HIGH	Continue as per EEF research
	Paired talk is used in all lessons across the curriculum and strategies are devised within classrooms to enable all pupils to 'have a voice' e.g. Lollysticks, random selection tools AND talkless teaching strategies are employed in classrooms to allow less confident children to engage in group work	HIGH – although there could be an improvement in the quality of feedback to the class from our more reserved pupils.	Continue – but with the proviso that we look to improve the focus on Oracy, which will come through the oracy project
	Feedback is immediate (and through discussion during periods of learning) in many cases and lessons begin with whole class feedback	HIGH – Teacher feedback has proved to be a highly effective strategy for improving outcomes. The feedback in lessons is either immediate and/or it is shared in the following lesson, giving the children the opportunity to understand whether they have succeeded in that lesson and if they haven't, what they need to do to improve it.	Continue and improve the use of feedback books in all lessons.
	Y5 and 6 reading team will become buddy readers for other children in school having been trained in how to read 1:1 by our school's reading lead	HIGH – this is a most successful scheme in school. The pupils on both sides get a lot from it. Our Y6s become more confident in themselves by helping others to learn. They are taking on responsibilities and understanding the	Continue

	Reading fluency assessments to be carried out across KS2 by teachers in order to identify PAN for groups of children in order to create targeted interventions specifically for fluency and basic reading skills. T4W used to improve writing confidence and writing outcomes in school	importance of their role in school. MEDIUM – teachers can best assess the real areas for development in the fluency aspect of reading. It allows us to pinpoint specific intervention needs and work towards areas where children need the most help.	Continue
		HIGH as previous	Continue
TARGETE	D INTERVENTIONS		
Priority Area			
В	CPD for teachers to understand how to implement strategies for encouraging use of new vocabulary in all lessons through Masterclasses and the use of Chris Quigley materials	MEDIUM/HIGH – CPD ongoing	Continue
С	Reading and then Writing intervention specifically geared towards use of tenses and subject verb agreement to be implemented (also as part of Covid catch-Up) To follow reading interventions, given that reading skills aide writing outcomes.	MEDIUM – Whilst this intervention brought some children on, it was not specific enough.	Continue, but with changes to really target where the need is
	In addition – carry on with rollout of child conferencing to set mutually agreed writing targets.	MEDIUM – This initiative was well rolled out, but not monitored effectively, which led to some phases within the school being highly effective and others only moderately effective.	Continue – roll out and monitoring to be tighter
	UKS2 Maths interventions (small groups with targeted plans for each group) planned for all Year 6 children in the Advent and Lent terms with priority given to PP and EAL learners, not least to increase confidence in terms of understanding mathematical vocabulary. Y5 in the Pentecost Term in order to promote the very best outcomes for all learners.	HIGH – Outcomes in maths have increased strongly in the last three years.	Continue
	Revision books and guides purchased and given to PP children to ensure that they have high quality resources at home to use.	MEDIUM – there is no clear evidence to show the impact of these books	Still to be made available but to be aligned, perhaps, with homework.
	Covid catch-up funding to cover LKS2 Maths intervention, targeted at speed of recall of times-table facts (Y4)	HIGH – the MTC in Y4 shows better outcomes than in the previous year.	CONTINUE
	NTP (School led tutoring) to be rolled out for PP students (for the	High/Medium	Not continue (see previous

WIDER S	WIDER STRATEGIES			
Priority Area	Chosen Action	Impact? (High, Mid, Low) How do you know?	Lessons learnt and continue with provision?	
Α	Continued employment of Child protection, safeguarding and Inclusion Manager and Vulnerable Children's team staff	VERY HIGH	Continue	
	Nurture Groups are timetabled for all (especially PP eligible) children identified by VCT, DSL, class teachers and health care professionals as being vulnerable (and this has been increased using covid catchup funding)	VERY HIGH – our PASS test results have been the highest in the Trust for the last 2 years	Continue	
D	Children from disadvantaged back grounds have similar social experiences to those who are not disadvantaged - Pupils have an opportunity to develop SMSC skills at after and before school clubs and on residential visits. In addition, a wide range of extra-curricular clubs are to be offered this year for the wider school community. PP children will be invited to attend these clubs free of charge. They will also be approached prior to non-PP children.	HIGH	Continue – increased incentive for staff to host an ASC.	
	Enhancement of cultural capital across the school through redesigning and widening the curriculum offer in order to deepen learning. We have changed the way we teach foundation subjects, focussing initially on basic facts, figures, historical characters, locations etc. This is in a bid to ensure that no child misses the basic building blocks of all subjects that all children should know.	HIGH – Our curriculum change over the past 4 years has had a real impact on our pupils and their understanding of the world and the possibilities that are open to them.	Continue to develop a rich and interesting curriculum to give our children the very best start in life.	
	We have seen huge benefits in children learning a musical instrument and have re-planned that to include ukulele (a more simple instrument to play). This allows children from all backgrounds to enjoy playing music.	HIGH – our children's understanding of the theory and practice of music are excellent.	CONTINUE	
	To continue to ensure that the progress that our PP children make over the course of their Primary schooling continues in to Secondary school, initially with our MAT secondary schools and rolling out to others over the next few academic years.	LOW – This initiative was designed prior to Covid and whilst started, was stopped abruptly and not restarted	CONTINUE – with changes to the approach	
	Nurture groups interventions measureable through pupil questionnaires	HIGH – these questionnaires enable us to understand how our children are really feeling about themselves as learners and	CONTINUE	

(including PASS tests) and in group assessments.	themselves as people. They also indicate when there is an issue for the pastoral team to pick up. This gives our children the chance to lighten their loads which leads to successes in school.	
For all staff, parents and children to have an awareness of strategies to enhance positive well-being and prevent decline in emotional health. For all parents to feel part of our school community with a real involvement in their child's education through 'School Cloud' and 'Edukey' both of which aim to be useable from home which can be less threatening for some parents.	HIGH – Regular CPD has proved highly effective in teachers and TAs seeing signs of poor mental health in children and in one another. HIGH – engagement using these systems is good and we have had good feedback about both	CONTINUE – with the possibility of having a mental health first aider in school. CONTINUE, but work towards a hybrid approach, where parents also physically come into the building to build those relationships
MH coffee mornings hosted weekly prior to class assemblies for all parents to attend. During these we talk about the importance of mental health in children and in adults and we promote conversations between parents and staff (SD – our MH lead and JY our family support/attendance officer)	MEDIUM – getting parents to come in has been difficult HIGH – our attendance is above national	CONTINUE but replan with a firm idea of how we get parents in to school and engaged
Attendance and family support officer (and VCT lead) to continue in that role. Personal Development to be made explicit within lessons and on MTPs so that we ensure a full coverage of the areas of personal development that we have identified as being critical to ensure excellent outcomes for pupils.	HIGH/MEDIUM – our children receive an excellent PD offer but there is more that could be done to allow them to talk about personal development within learning	CONTINUE
To give disadvantaged children the opportunity to experience wider provision in order to build confidence and develop interests in areas that they may not have the opportunity to experience otherwise	HIGH – as explained previously	CONTINUE

ENGAGING STAFF, GOVERNORS & PARENTS		
How has this document been shared with stakeholders?	Emailed to all teaching and educational support staff Emailed to lead Governor (David Booth) Uploaded to school website DB invited to pupil premium meetings with JL to discuss end of year outcomes and priorities for next year. Shared more widely at the Advent 2 meeting of Governors, who then had the opportunity to ask questions of both the HT and the PP lead.	
How do you know staff understand the strategy and apply correctly?	Staff meeting in October around PP generally and to share the PP strategy doc. Allowed time for staff to identify the needs of their PP children and to discuss effective working practices.	